

Attachment A

Yolo CountyTransportation District		Original Budget			Transfers		New budget		
Project	Fiscal Year	99313	99314	Total	From	To	99313	99314	Total
40-foot CNG Transit Bus Replacement	FY17-18	\$284,713	\$45,166	\$329,879	\$79,818		\$204,895	\$45,166	\$250,061
Vehicle Overhauls, Retanking, Rebuilds, and Related expenses	FY20-21	\$215,058	\$0	\$215,058		\$79,818	\$294,876	\$0	\$294,876